

Master Plan for Aging Goal 1: Housing for All Ages and Stages

This information was collected by the Department of Aging using publicly available sources. For additional information, please contact the administering department for further information.

| Strategy | Project/Program | Department | Amount | Time Period | Funding Source | Fiscal Year | | |
|---|--|------------|-----------------------|-------------|--|-------------|----------|----------|
| | | | | | | FY 20-21 | FY 21-22 | FY 22-23 |
| A: More Housing Options | Community Care Expansion Grants** | CDSS | \$ 805,000,000 | one-time | General Fund with enhanced federal funding | | X | |
| | Board+A1 and Care Operating Subsidies** | CDSS | \$ 55,000,000 | one-time | General Fund | | | X |
| | Healthier at Home | CDA | \$ 12,500,000 | one-time | General Fund | | | X |
| | Falls Prevention/Home Modification | CDA | \$ 5,000,000 | one-time | General Fund reappropriation | | X | |
| B: Transportation Beyond Cars | Enhanced Mobility of Seniors and Individuals with Disabilities | CalTrans | \$ 3,200,474 | one-time | COVID Response and Relief (HR 133/2020) | X | | |
| | Enhanced Mobility of Seniors and Individuals with Disabilities | CalTrans | \$ 3,200,474 | one-time | American Rescue Plan Act (HR 1319/2021) | X | | |
| C: Outdoor and Community Spaces for All Ages | California Blue Zone Challenge | CDPH | \$ 2,000,000 | one-time | General Fund | | X | |
| D: Emergency Preparedness | Disaster Planning & Preparedness | CDA | \$ 375,000 | ongoing | General Fund | | | X |
| TOTAL TARGETED MPA GOAL 1 INVESTMENTS: | | | \$ 886,275,948 | | | | | |

**** Consider for including in "Total Targeted MPA Investments"**

This chart only includes funds targeted to older and disabled adults, and not broader administration initiatives that are important to and inclusive of older adults. Such as new ADUs, COVID Rent and Mortgage Relief, Complete Streets, Outdoors for All, and Extreme Heat Plan.

Last updated: 8/22/23

Master Plan for Aging Goal 2: Health Reimagined

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| Strategy | Project/Program | Department | Amount | Time Period | Funding Source | Fiscal Year | | |
|---|--|------------------|----------------------------|--|---|-------------|----------|----------|
| | | | | | | FY 20-21 | FY 21-22 | FY 22-23 |
| A: Bridging Health Care with Home | In-Home Supportive Services (IHSS) Hours Restoration | CDSS | \$ 411,694,000 | one-time | General Fund and Federal Funds | X | | |
| | In-Home Supportive Services (IHSS) Hours Restoration | CDSS | \$ 455,858,000 | one-time | General Fund and Federal Funds | | X | |
| | In-Home Supportive Services (IHSS) Permanent Back-Up Provider System | CDSS | \$ 34,343,000 | ongoing | General Fund and Federal Funds | | | X |
| | Community-Based Adult Services (CBAS) COVID "Bridge to Recovery" | CDA | \$ 61,400,000 | one-time | General Fund | | | X |
| | Traumatic Brain Injury Program | DOR | \$ 5,000,000 | one-time | Home and Community-Based Services American Rescue Plan Fund | | X | |
| | Eliminating Assisted Living Waiver Waitlist | | | | State funds from the Home & Community-Based Services American Rescue Plan Fund (8507) and Federal Funds | | X | |
| | HCBS Gap Analysis | DHCS | \$ 170,993,000 | one-time | | | | |
| | HCBS Gap Analysis (non-Medi-Cal) | DHCS | \$ 5,000,000 | one-time | Federal Funds | | X | |
| | HCBS Gap Analysis (non-Medi-Cal) | CDA | \$ 4,000,000 | one-time | General Fund | | | X |
| | Independent Living Part B Expanding the Public Health Workforce | DOR | \$ 121,084 | one-time | American Rescue Plan Act, Section 2501 (HR 1319/2021) | | X | |
| Community Living Fund | DOR | \$ 10,000,000 | one-time | General Fund | | | X | |
| Long-Term Services and Supports Data Transparency | | | | State funds from the Home & Community Based Services American Rescue Plan Fund (8507) and Federal Fund | | X | | |
| | | DHCS | \$ 4,000,000 | one-time | | | | |
| B: Health Care as We Age | Expand Medi-Cal Health to Undocumented Older Adults Age 50+ | DHCS | \$ 2,940,000,000 | ongoing | General Funds and Federal Funds | | X | |
| | Office of Medicare Innovation and Integration | DHCS | \$ 566,000 | ongoing | General Fund and Federal Funds | | X | |
| | Medi-Cal Asset Test Limit Elimination | DHCS | \$ 232,000,000 | ongoing | General Funds and Federal Funds | | | X |
| | Medicare Options Counseling/Health Insurance Counseling and Advocacy Program (HICAP) Modernization | CDA | \$ 2,000,000 | one-time | General Fund | | X | X |
| | Medi-Medi Seniors Medi-Cal Navigators | DHCS | \$ 24,000,000 | one-time | General Fund | | X | |
| | Medi-Cal Working Disabled Program: Reducing to Zero Premiums | DHCS | \$ 2,389,000 | ongoing | General Fund | | X | |
| | Medi-Cal Presumptive Eligibility (65+) | DHCS | \$ 71,568,000 | ongoing | General Funds and Federal Funds | | | |
| | COVID Response Funding Disease Prevention & Health Promotion (Title IIID) | CDA | \$ 4,565,817 | one-time | American Rescue Plan Act (HR 1319/2021) | X | | |
| Retention Payments to Hospital & Nursing Facility Workers | DHCS | \$ 1,077,000,000 | one-time | California Emergency Relief Funds | | | X | |
| C: Lifelong Health Aging | Assistive Technology Expanding the Public Health Workforce | DOR | \$ 80,000 | one-time | American Rescue Plan Act, Section 2501 (HR 1319/2021) | | X | |
| D: Geriatric Care Expansion | Increasing the Geriatric Care Workforce | HCAI | \$ 8,000,000 | one-time | General Fund | | X | |
| | Statewide Standard of Dementia Care | CDPH | \$ 4,500,000 | one-time | General Fund | | X | |
| E: Dementia-in-Focus | Alzheimer's Public Awareness Campaign | CDPH | \$ 10,000,000 | one-time | General Fund | | X | |
| | Dementia Aware and Geriatric / Dementia Continuing Education | | | | Home & Community-Based Services American Rescue Plan Fund (Fund 8507) | | X | |
| | Healthy Brain Initiative | DHCS | \$ 25,000,000 | one-time | | | | |
| | Alzheimer's Research Grants | CDPH | \$ 10,000,000 | one-time | General Fund | | | X |
| | CaCOMPASS (Alz Day Care Resource Centers) | CDPH | \$ 4,000,000 | one-time | General Fund | | X | |
| | Office of Long-Term Care Patient Representative | CDA | \$ 5,000,000 | one time | HCBS Funding | | X | |
| F: Nursing Home Innovation | Skilled Nursing Facility Workforce & Quality Incentive Program | | | | General Fund | | X | |
| | | DHCS | \$ 280,000,000 | ongoing | General Fund/Federal Fund (50/50) | | | X |
| | LTC Facility Visitation Workgroup | CDA | \$ 450,000 | one-time | General Fund | | | X |
| TOTAL TARGETED MPA GOAL 2 INVESTMENTS: | | | \$ 5,867,527,901.00 | | | | | |

**** Consider for including in "Total Targeted MPA Investments"**

Last Updated: 8/22/23

Master Plan for Aging Goal 3: Inclusion and Equity, Not Isolation

This information was collected by the Department of Aging using publicly available sources. For additional information, please contact the administering department for further information.

| Strategy | Project/Program | Department | Amount | Time Period | Funding Source | Fiscal Year | | | |
|--|--|--|--------------------------|------------------|---|---|----------|----------|---|
| | | | | | | FY 20-21 | FY 21-22 | FY 22-23 | |
| A: Inclusion and Equity in Aging | Older Adult Recovery and Resiliency | | | | | | | | |
| | <ul style="list-style-type: none"> • Behavioral Health Warmline [Older Americans Act (OAA) Title IIIB – Supportive Services] • Digital Connections (OAA Title IIIB – Supportive Services) • Elder & Disability Abuse Prevention & Response (OAA Title VII – Elder Abuse, Neglect, Exploitation) • Senior Legal Services (OAA Title IIIB – Supportive Services) • Senior Employment Opportunities (OAA Title V – Senior Community Services Employment Program) • Senior Nutrition (OAA Title IIIC1 and C2 – Senior Nutrition) • Fall Prevention and Home Modification (OAA Title IIIB – Supportive Services) • Family Caregiving (OAA Title IIIE – Family Caregiver Services) • State Leadership and Oversight | CDA | \$ 106,000,000.00 | three years | Enhanced federal funding | | X | | |
| | B: Closing the Digital Divide | Access to Technology for Seniors and Persons with Disabilities Funding | CDA | \$ 50,000,000.00 | one time | Enhanced federal funding | | X | |
| | | Digital Connections | CDA | \$ 17,000,000.00 | one time | Enhanced federal funding | | X | |
| | C: Opportunities to Work | Employment Opportunities for Older Adults | CDA | \$ 18,000,000.00 | one time | Enhanced federal funding | | X | |
| | D: Opportunities to Volunteer and Engage Across Generations | Foster Grandparents and Senior Companion Volunteer Programs | CalVoIs | \$ 10,000,000.00 | one time | | | | X |
| | E: Protection from Abuse, Neglect, and Exploitation | Adult Protective Services (APS) Expansion | CDSS | \$ 69,338,000.00 | ongoing | General Fund | | X | |
| | | Elder and Disability Abuse Prevention | CDA | \$ 1,000,000.00 | one-time | ARPA HCBS | | | |
| | | Elder Abuse Prevention Interventions Program | CDA | \$ 1,875,756.00 | | American Rescue Plan Act (HR 1319/2021) | X | | |
| | | Elder Abuse Prevention Interventions Program | CDSS | \$ 16,438,000.00 | | American Rescue Plan Act (HR 1319/2021) | | | X |
| Elder Abuse Prevention Interventions Program | | CDSS | \$ 9,477,000.00 | | COVID Response and Relief (HR 133/2020) | X | | | |
| Protection of Vulnerable Older Americans - Long Term Care Ombudsman Services | | CDA | \$ 2,090,531.00 | one-time | CARES (HR 748/2020) | X | | | |
| Protection of Vulnerable Older Americans - Long Term Care Ombudsman Services | | CDA | \$ 1,037,686.00 | one-time | American Rescue Plan Act (HR 1319/2021) | | X | | |
| LTC Ombudsman - Outreach & Awareness | | CDA | \$ 3,500,000.00 | one time | General Fund | | | X | |
| F: Leadership in Aging | Local Assistance: No Wrong Door/Aging and Disability Resource Connection (ADRC) | CDA | \$ 7,500,000.00 | one-time | General Fund | | | | |
| | Aging and Disability Resource Connection (ADRC) | CDA | \$ 5,000,000.00 | one-time | General Fund, Enhanced Federal funding: CARES | X | | | |
| | Local Assistance: No Wrong Door/Aging and Disability Resource Connection (ADRC) | CDA | \$ 10,000,000.00 | ongoing | General Fund | | | | |
| | State Operations: No Wrong Door/Aging and Disability Resource Connection (ADRC) | CDA | \$ 2,000,000.00 | ongoing | General Fund | | | | |
| | Interoperability: No Wrong Door/Aging and Disability Resource Connections (ADRC) | CDA | \$ 5,000,000.00 | one-time | Enhanced federal funding | | X | | |
| | Master Plan for Aging Implementation- (establishment of the Division of Policy, Research and Equity; Data Dashboard for Aging; Equity Officer; Tribal Engagement Manager) | CDA | \$ 3,300,000.00 | ongoing | General Fund | | X | | |
| | ADRC Infrastructure Expansion | CDA | \$ 25,000,000.00 | one-time | General Fund | | X | | |
| | Local Age-and Disability-Friendly Grant Program | CDA | \$ 4,500,000.00 | one-time | General Fund | | | X | |
| | Aging & Disability Institute of Learning & Innovation | CDA | \$ 682,000.00 | ongoing | | | | X | |
| TOTAL TARGETED MPA GOAL 3 INVESTMENTS | | | \$ 368,738,973.00 | | | | | | |

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Master Plan for Aging Goal 4: Caregiving that Works

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|---|--|------------|--------------------------|-------------|--|-------------|----------|----------|
| | | | | | | FY 20-21 | FY 21-22 | FY 22-23 |
| A: Family and Friends Caregiving Support | Alzheimer's Caregiver Training and Certification Program | CDPH | \$ 4,000,000.00 | one time | General Fund | | X | |
| | Caregiver Resource Centers | DHCS | \$ 10,000,000.00 | one-time | General Fund | | X | |
| | Caregiver Resource Centers | DHCS | \$ 10,000,000.00 | one time | General Fund | X | | |
| | Caregiver Support | CDA | \$ 10,331,215.00 | one-time | CARES (HR 748/2020) | X | | |
| B: Direct Care Job Creation | IHSS Long Term Care Career Pathways | CDSS | \$ 200,000,000.00 | one-time | General Fund | | X | |
| | IHSS Long-Term Care Career Pathways | CDSS | \$ 295,100,000.00 | one-time | Enhanced federal funding | | X | |
| | IHSS HCBS Care Economy Payments | CDSS | \$ 137,000,000.00 | one-time | Enhanced federal funding | | X | |
| | Non-IHSS HCBS Care Economy Payments | DHCS | \$ 12,435,000.00 | one-time | State funds from the Home & Community-Based Services American Rescue Plan Fund (Fund 8507) and Federal Funds | | X | |
| | Direct Care Workforce (non-IHSS) Training and Stipends | CDA | \$ 150,000,000.00 | one time | Enhanced federal funding | | X | |
| | Increasing Home and Community Based Clinical Workforce | HCAI | \$ 75,000,000.00 | one-time | Enhanced federal funding | | X | |
| TARGETED TOTAL MPA INVESTMENTS GOAL 4 | | | \$ 903,866,215.00 | | | | | |

Telehealth is now allowable much more broadly in CA health and social care funding, as result of pandemic and MPA

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Master Plan for Aging Goal 5: Affording Aging

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|--|---|------------|------------------------|-------------|---|-------------|----------|----------|
| | | | | | | FY 20-21 | FY 21-22 | FY 22-23 |
| A: End Homelessness for Older Adults | Housing and Disability Advocacy Program | CDSS | \$150,000,000 | one-time | General fund | | X | |
| | Housing and Disability Advocacy Program | CDSS | \$150,000,000 | one-time | General fund | | | X |
| | Housing and Disability Advocacy Program | CDSS | \$25,000,000 | one-time | General fund | | X | |
| | Housing and Disability Advocacy Program | CDSS | \$25,000,000 | one-time | General fund | | | X |
| | Home Safe | CDSS | \$92,500,000 | one-time | General fund | | X | |
| C: Protection from Poverty and Hunger | Grant Increases for State Supplemental Payment (SSP), Cash Assistance Program for Immigrants (CAPI), California Veterans Cash Benefits (CVCB) | CDSS | \$291,287,000 | one-time | General fund | | X | |
| | SSI/SSP (rescinds remaining recession-era cuts) | CDSS | \$300,000,000 | ongoing | General fund | | | X |
| | SSI/SSP (rescinds remaining recession-era cuts) | CDSS | \$150,000,000 | ongoing | General fund | | | X |
| | Senior Nutrition: Capacity and Infrastructure | CDA | \$40,000,000 | one time | Enhanced federal funding | | X | |
| | Senior Nutrition: Home Delivered Meals and Community Center Meals | CDA | \$31,800,000 | one-time | General fund | | X | |
| | Congregate Meals | CDA | \$ 8,362,127.00 | one-time | Families 1st (HR 6201/2020) | X | | |
| | Home Delivered Meals (CARES) | CDA | \$ 50,172,762.00 | one-time | CARES (HR 748/2020) | X | | |
| | Home-Delivered Meals (CRRSA) | CDA | \$ 17,520,720.00 | one-time | COVID Response and Relief (HR 133/2020) | X | | |
| | Congregate Meals | CDA | \$ 31,249,065.00 | one-time | American Rescue Plan Act (HR 1319/2021) | | X | |
| | CA Food Assistance Program Cal Fresh Expansion to 55+ (CFAP) Expansion Timing | CDSS | \$ 35,000,000.00 | ongoing | General Fund | | | X |
| | Long Term Services and Supports Financing Policy and Research | CDA | \$ 5,000,000.00 | one-time | General Fund | | | X |
| | Home Delivered Meals (ARPA) | CDA | \$ 46,864,403.00 | one-time | American Rescue Plan Act (HR 1319/2021) | | X | |
| TOTAL MPA TARGETED INVESTMENTS GOAL 5 | | | \$1,449,756,077 | | | | | |

Last Updated: 8/22/2023

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|---|----------------------------|
| TOTAL MPA Investments Goals 1-5 | |
| TOTAL TARGETED INVESTMENTS FOR GOAL 1 | \$ 886,275,948 |
| TOTAL TARGETED INVESTMENTS FOR GOAL 2 | \$ 5,867,527,901.00 |
| TOTAL TARGETED INVESTMENTS FOR GOAL 3 | \$ 368,738,973.00 |
| TOTAL TARGETED INVESTMENTS FOR GOAL 4 | \$ 903,866,215.00 |
| TOTAL TARGETED INVESTMENTS FOR GOAL 5 | \$ 1,449,756,077.00 |
| | |
| TOTAL TARGETED MPA INVESTMENTS FOR GOALS 1-5 | \$ 9,476,165,114.00 |
| Last Updated: 8/22/23 | |