

Little Hoover Commission 08/05/2015
FY 14/15 Statewide Voluntary and Involuntary OT Hours

Sum of Hours Row Labels	Column Labels Involuntary					Involuntary Total	Voluntary					Voluntary Total	Grand Total		
	CNA	LVN	PHN I/II	PT	RN		CNA	LVN	LVN NI	PHN I/II	PT			RN	
ASP							315.58	6,196.20				80.00	2,238.37	8,830.15	8,830.15
CAC		42.67		8.23	107.57	158.47		1,852.08				91.72	2,213.68	4,157.48	4,315.95
CAL		44.00			214.77	258.77		5,520.13			18.00	923.10	3,213.70	9,674.93	9,933.70
CCC		159.75			239.00	398.75		9,911.75				163.00	8,888.97	18,963.72	19,362.47
CCI		406.50			1,277.78	1,684.28	122.75	11,655.18	8.00	175.75	931.97	15,506.67	28,400.32	30,084.60	
CCWF	16.00	683.78		79.50	723.32	1,502.60	2,178.64	12,835.55	47.91		2,691.36	9,790.38	27,543.83	29,046.42	
CEN		768.78		0.50	430.33	1,199.62		12,462.50			793.50	6,622.93	19,878.93	21,078.55	
CHCF	1,781.33	2,247.12		851.08	2,875.77	7,755.30	61,708.52	32,476.55			13,734.00	58,725.82	166,644.88	174,400.18	
CIM		297.75		141.00	665.75	1,104.50	1,080.00	17,107.88			2,038.65	16,669.08	36,895.62	38,000.12	
CIW	386.25	2,217.07		1,425.15	1,653.28	5,681.75	2,660.75	10,194.07			9,066.55	11,349.48	33,270.84	38,952.59	
CMC		1,749.32		3,770.02	3,633.48	9,152.81		17,752.60			8,119.75	22,015.23	47,887.58	57,040.39	
CMF	208.75	125.33		636.10	482.90	1,453.08	6,495.18	9,648.45			23,358.48	16,223.37	55,725.48	57,178.57	
COR	16.00	1,887.08		1,019.15	703.50	3,625.73	781.00	27,559.23		4.50	15,918.08	23,889.71	68,152.53	71,778.26	
CRC		160.08	4.00		402.33	566.42	26.00	9,697.73		17.00		6,161.24	15,901.97	16,468.39	
CTF		779.58		32.00	810.75	1,622.33	351.00	17,495.23		13.67	915.92	11,039.30	29,815.12	31,437.45	
CVSP		16.50			141.00	157.50		1,135.83			149.00	3,365.63	4,650.47	4,807.97	
DVI	119.00	1,135.92	10.50	339.25	720.16	2,324.83	2,481.82	5,057.50	8.00	77.25	1,612.93	7,091.09	16,328.59	18,653.42	
FSP		351.50		37.50	299.92	688.92		4,158.53			486.68	7,115.13	11,760.35	12,449.27	
HDSP		651.83		151.67	1,344.42	2,147.92	40.00	14,395.42			4,487.83	16,593.80	35,517.05	37,664.97	
ISP	16.00	281.92		8.00	314.50	620.42	112.75	5,285.47		16.25	394.08	5,622.75	11,431.30	12,051.72	
KVSP		179.48		75.92	348.00	603.40	130.50	8,305.72			2,312.10	9,319.68	20,068.00	20,671.40	
LAC		823.70		350.08	635.43	1,809.22	161.85	14,980.90			8,166.23	11,943.61	35,252.60	37,061.81	
MCSP	3.00	1,440.42		2,100.00	1,529.50	5,072.92	48.50	12,808.63			3,471.33	6,789.85	23,118.32	28,191.23	
NKSP		2,546.50		162.88	1,088.53	3,797.92	16.00	13,274.63			1,940.67	24,908.63	40,139.93	43,937.84	
PBSP		741.00		642.08	416.58	1,799.67		3,623.25			5,122.25	4,094.48	12,839.98	14,639.65	
PVSP		80.08			473.87	553.95	249.25	5,278.40			687.33	4,655.20	10,870.18	11,424.13	
RJD	226.00	893.92		477.17	1,519.00	3,116.08	8,299.18	15,807.73		32.50	1,466.40	13,211.58	38,817.40	41,933.48	
SAC	368.42	453.00		351.87	1,127.55	2,300.83	3,809.78	11,796.33			9,265.02	27,065.97	51,937.10	54,237.93	
SATF		213.92		469.33	459.87	1,143.12	8.00	21,683.57			7,658.12	16,636.65	45,986.33	47,129.45	
SCC	25.30	131.17		1.75	516.75	674.97	134.07	976.50			808.17	2,010.62	3,929.35	4,604.32	
SOL	8.25	897.75			570.67	1,476.67	140.17	8,744.60		8.00	1,306.03	10,892.28	21,091.08	22,567.75	
SQ	160.00	681.55		289.47	382.00	1,513.02	2,695.47	21,793.27			7,487.27	7,934.75	39,910.75	41,423.77	
SVSP	0.75	2,125.75		971.25	1,409.83	4,507.58	124.00	29,699.83			18,287.80	13,717.00	61,828.63	66,336.22	
VSP	28.28	333.87		34.50	401.87	798.52	909.65	11,639.54		45.92	3,288.42	7,692.97	23,576.50	24,375.01	
WSP	8.00	644.68		155.25	474.08	1,282.02	648.00	18,087.98			3,989.58	11,016.96	33,742.53	35,024.55	
Grand Total	3,371.33	26,193.27	14.50	14,580.70	28,394.06	72,553.86	95,728.40	430,898.79	8.00	55.91	408.83	161,213.32	426,226.56	1,114,539.81	1,187,093.66