

Little Hoover Commission 08/05/2015  
 FY 14/15 Voluntary and Involuntary OT Hours by Institution

Sum of Hours Row Labels	Column Labels Involuntary					Involuntary Total	Voluntary					Voluntary Total	Grand Total		
	CNA	LVN	PHN I/II	PT	RN		CNA	LVN	LVN NI	PHN I/II	PT			RN	
<b>ASP</b>							<b>315.58</b>	<b>6,196.20</b>				<b>80.00</b>	<b>2,238.37</b>	<b>8,830.15</b>	<b>8,830.15</b>
Jul 2014							64.67	701.58					83.50	849.75	849.75
Aug 2014							68.50	642.75					106.67	817.92	817.92
Sep 2014							41.08	594.42				16.00	70.00	721.50	721.50
Oct 2014							10.00	459.00				8.00	149.00	626.00	626.00
Nov 2014							22.17	561.33				15.50	215.50	814.50	814.50
Dec 2014							22.17	623.43					192.00	837.60	837.60
Jan 2015							37.00	634.33				16.00	391.42	1,078.75	1,078.75
Feb 2015							25.00	411.50				1.00	338.08	775.58	775.58
Mar 2015							5.00	413.50				10.00	234.52	663.02	663.02
Apr 2015								402.25				13.50	136.60	552.35	552.35
May 2015							10.00	450.10					182.42	642.52	642.52
Jun 2015							10.00	302.00					138.67	450.67	450.67
<b>CAC</b>		<b>42.67</b>		<b>8.23</b>	<b>107.57</b>	<b>158.47</b>		<b>1,852.08</b>				<b>91.72</b>	<b>2,213.68</b>	<b>4,157.48</b>	<b>4,315.95</b>
Jul 2014		9.83		0.83	8.12	18.78		245.58				1.00	78.67	325.25	344.03
Aug 2014		6.75		4.52	9.95	21.22		172.50				4.00	61.65	238.15	259.37
Sep 2014		1.00		0.20	4.00	5.20		205.88					103.50	309.38	314.58
Oct 2014		6.08		0.25	4.77	11.10		114.97				4.00	176.27	295.23	306.33
Nov 2014		5.43		0.67	15.77	21.87		94.68				40.00	184.97	319.65	341.52
Dec 2014		1.18		0.50	11.90	13.58		80.00				4.00	160.50	244.50	258.08
Jan 2015		1.98		0.22	21.47	23.67		109.53				13.67	163.75	286.95	310.62
Feb 2015		2.75			6.53	9.28		25.52				4.33	184.25	214.10	223.38
Mar 2015		1.07			10.83	11.90		112.50				12.00	172.28	296.78	308.68
Apr 2015		0.25		0.33	5.92	6.50		175.75				4.72	282.27	462.73	469.23
May 2015		1.42		0.72	3.82	5.95		278.42				4.00	337.25	619.67	625.62
Jun 2015		4.92			4.50	9.42		236.75					308.33	545.08	554.50
<b>CAL</b>		<b>44.00</b>			<b>214.77</b>	<b>258.77</b>		<b>5,520.13</b>			<b>18.00</b>	<b>923.10</b>	<b>3,213.70</b>	<b>9,674.93</b>	<b>9,933.70</b>
Jul 2014					16.00	16.00		113.53				150.93	123.83	388.30	404.30
Aug 2014		2.00			8.00	10.00		246.42				110.00	308.18	664.60	674.60
Sep 2014					20.00	20.00		359.53				163.50	402.00	925.03	945.03
Oct 2014					8.00	8.00		460.17		4.00		107.92	314.65	886.73	894.73
Nov 2014					20.00	20.00		449.00				85.00	117.62	651.62	671.62
Dec 2014					7.00	7.00		345.50				87.00	261.25	693.75	700.75
Jan 2015					7.50	7.50		491.53		1.50		56.50	276.50	826.03	833.53
Feb 2015					38.38	38.38		731.25				10.00	375.97	1,117.22	1,155.60
Mar 2015		18.00			29.75	47.75		766.93				70.25	302.98	1,140.17	1,187.92
Apr 2015		16.00			47.63	63.63		521.17		2.50		20.00	160.85	704.52	768.15
May 2015		8.00			12.50	20.50		429.58		10.00		54.00	268.03	761.62	782.12
Jun 2015								605.52				8.00	301.83	915.35	915.35

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	Involuntary					Voluntary										
Row Labels	CNA	LVN	PHN I/II	PT	RN	Involuntary Total	CNA	LVN	LVN	NI	PHN I/II	PT	RN	Voluntary Total		
<b>CCC</b>		<b>159.75</b>			<b>239.00</b>	<b>398.75</b>		<b>9,911.75</b>					<b>163.00</b>	<b>8,888.97</b>	<b>18,963.72</b>	<b>19,362.47</b>
Jul 2014		5.00			23.75	28.75		1,045.08					7.50	883.50	1,936.08	1,964.83
Aug 2014		19.50			19.00	38.50		1,180.58					21.75	874.25	2,076.58	2,115.08
Sep 2014					7.50	7.50		1,092.75					3.50	900.25	1,996.50	2,004.00
Oct 2014		7.00			24.50	31.50		737.25					6.75	809.75	1,553.75	1,585.25
Nov 2014		14.00			49.75	63.75		671.00					43.00	714.75	1,428.75	1,492.50
Dec 2014		9.00			23.00	32.00		754.50					20.00	720.75	1,495.25	1,527.25
Jan 2015		19.00			35.75	54.75		813.75						575.50	1,389.25	1,444.00
Feb 2015		31.00			11.75	42.75		612.75					9.00	703.25	1,325.00	1,367.75
Mar 2015		21.00			4.50	25.50		782.75					19.00	811.00	1,612.75	1,638.25
Apr 2015		32.25			15.50	47.75		750.00						755.75	1,505.75	1,553.50
May 2015					24.00	24.00		861.25					15.50	505.00	1,381.75	1,405.75
Jun 2015		2.00				2.00		610.08					17.00	635.22	1,262.30	1,264.30
<b>CCI</b>		<b>406.50</b>			<b>1,277.78</b>	<b>1,684.28</b>	<b>122.75</b>	<b>11,655.18</b>		<b>8.00</b>	<b>175.75</b>		<b>931.97</b>	<b>15,506.67</b>	<b>28,400.32</b>	<b>30,084.60</b>
Jul 2014					8.00	8.00	8.50	1,058.75						845.00	1,912.25	1,920.25
Aug 2014		56.00			10.50	66.50	37.25	1,161.25					1.00	1,015.67	2,215.17	2,281.67
Sep 2014		42.50			21.25	63.75	49.00	1,121.75			12.50		6.00	1,155.92	2,345.17	2,408.92
Oct 2014		40.00			107.50	147.50	20.00	1,295.57			30.75		94.00	1,173.08	2,613.40	2,760.90
Nov 2014		46.50			47.50	94.00		1,201.33			15.00		118.00	1,593.00	2,927.33	3,021.33
Dec 2014		76.50			136.00	212.50		1,317.25			32.25		52.00	1,502.95	2,904.45	3,116.95
Jan 2015		82.00			112.00	194.00		1,616.92			19.75			1,387.38	3,024.05	3,218.05
Feb 2015		15.00			159.53	174.53	8.00	779.00			20.00		64.50	1,328.75	2,200.25	2,374.78
Mar 2015		40.00			240.00	280.00		775.33					104.00	1,264.83	2,144.17	2,424.17
Apr 2015		8.00			64.50	72.50		668.87			5.00		84.00	1,401.67	2,159.53	2,232.03
May 2015					111.50	111.50		392.08			28.00		120.30	1,424.75	1,965.13	2,076.63
Jun 2015					259.50	259.50		267.08	8.00	12.50			288.17	1,413.67	1,989.42	2,248.92
<b>CCWF</b>		<b>16.00</b>	<b>683.78</b>		<b>79.50</b>	<b>723.32</b>	<b>2,178.64</b>	<b>12,835.55</b>		<b>47.91</b>			<b>2,691.36</b>	<b>9,790.38</b>	<b>27,543.83</b>	<b>29,046.42</b>
Jul 2014		8.00	32.00		16.00	56.00	337.27	695.19	5.00				432.75	703.93	2,174.14	2,230.14
Aug 2014		8.00	117.00		39.50	139.22	303.72	1,123.06	8.92				277.10	778.00	2,540.99	2,844.71
Sep 2014			64.50		32.00	96.50	252.15	1,311.67	2.01				362.55	648.78	2,577.16	2,673.66
Oct 2014			92.58		47.50	140.08	541.62	1,420.54	2.27				206.59	654.85	2,825.86	2,965.95
Nov 2014			13.50		59.30	72.80	90.25	943.61	0.88				167.28	558.95	1,760.98	1,833.78
Dec 2014			31.00		28.73	59.73	32.00	895.42					213.38	802.83	1,943.63	2,003.37
Jan 2015			16.00		54.47	70.47	4.00	743.90	0.25				193.35	936.89	1,878.39	1,948.86
Feb 2015			48.97		38.88	87.85	30.33	685.45					99.80	752.08	1,567.67	1,655.52
Mar 2015			12.33		76.03	88.37	13.18	911.35	9.83				265.78	977.85	2,178.00	2,266.36
Apr 2015			65.57		16.00	62.92	114.75	1,074.98	18.75				217.88	1,000.42	2,426.78	2,571.27
Jan 2015					10.00	10.00								1.83	1.83	11.83
May 2015			105.18			102.63		1,308.20					134.88	817.80	2,389.45	2,597.27
Jun 2015			85.15		24.00	55.63		1,722.17					120.00	1,156.17	3,278.93	3,443.72

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Row Labels	CNA	LVN	PHN I/II	PT	RN	Involuntary Total	CNA	LVN	LVN	NI	PHN I/II	PT	RN	Voluntary Total		
<b>CEN</b>		<b>768.78</b>		<b>0.50</b>	<b>430.33</b>	<b>1,199.62</b>		<b>12,462.50</b>					<b>793.50</b>	<b>6,622.93</b>	<b>19,878.93</b>	<b>21,078.55</b>
Jul 2014		32.00			23.00	55.00		671.87					44.00	536.68	1,252.55	1,307.55
Aug 2014		36.50			54.00	90.50		855.10					22.50	516.50	1,394.10	1,484.60
Sep 2014					40.00	40.00		987.05					21.75	515.28	1,524.08	1,564.08
Oct 2014		22.00			38.00	60.00		1,062.60					19.92	560.08	1,642.60	1,702.60
Nov 2014		36.68		0.50	50.08	87.27		948.82					40.42	576.25	1,565.48	1,652.75
Dec 2014		159.27			46.67	205.93		1,104.35					38.42	501.25	1,644.02	1,849.95
Jan 2015		88.08			20.83	108.92		1,269.45					58.92	611.92	1,940.28	2,049.20
Feb 2015		90.58			34.25	124.83		996.13					43.00	513.75	1,552.88	1,677.72
Mar 2015		100.00			23.00	123.00		1,123.22					68.50	691.67	1,883.38	2,006.38
Apr 2015		106.17			32.00	138.17		1,224.28					95.67	519.22	1,839.17	1,977.33
May 2015		73.50			56.00	129.50		1,180.52					196.42	530.67	1,907.60	2,037.10
Jun 2015		24.00			12.50	36.50		1,039.12					144.00	549.67	1,732.78	1,769.28
<b>CHCF</b>	<b>1,781.33</b>	<b>2,247.12</b>		<b>851.08</b>	<b>2,875.77</b>	<b>7,755.30</b>	<b>61,708.52</b>	<b>32,476.55</b>					<b>13,734.00</b>	<b>58,725.82</b>	<b>166,644.88</b>	<b>174,400.18</b>
Jul 2014	26.00	429.25		48.00	238.92	742.17	4,008.85	4,179.53					685.55	6,579.60	15,453.53	16,195.70
Aug 2014	42.25	334.25		148.50	471.00	996.00	5,779.52	4,420.88					1,049.98	7,081.52	18,331.90	19,327.90
Sep 2014	273.83	251.25		46.00	189.75	760.83	7,277.62	4,420.27					1,275.15	6,419.40	19,392.43	20,153.27
Oct 2014	515.92	310.30		8.00	116.92	951.13	9,520.18	5,128.75					1,341.40	6,005.23	21,995.57	22,946.70
Nov 2014	265.15	524.50		46.00	354.85	1,190.50	8,735.40	4,546.62					851.20	6,836.00	20,969.22	22,159.72
Dec 2014	242.00	289.15		96.00	729.88	1,357.03	7,899.80	3,909.67					1,247.75	6,586.53	19,643.75	21,000.78
Jan 2015	80.25	67.58		60.75	432.72	641.30	6,387.52	2,523.90					1,495.83	6,304.70	16,711.95	17,353.25
Feb 2015	12.18	24.83		178.75	208.92	424.68	2,300.85	1,168.15					1,198.00	5,268.60	9,935.60	10,360.28
Mar 2015	43.17			40.00	58.25	141.42	1,740.07	534.97					1,314.77	3,287.15	6,876.95	7,018.37
Apr 2015	16.33			122.33	32.00	170.67	1,919.83	468.02					1,252.67	1,848.67	5,489.18	5,659.85
May 2015	28.00			44.75	24.00	96.75	2,402.48	451.35					961.65	1,194.13	5,009.62	5,106.37
Jun 2015	236.25	16.00		12.00	18.57	282.82	3,736.40	724.45					1,060.05	1,314.28	6,835.18	7,118.00
<b>CIM</b>		<b>297.75</b>		<b>141.00</b>	<b>665.75</b>	<b>1,104.50</b>	<b>1,080.00</b>	<b>17,107.88</b>					<b>2,038.65</b>	<b>16,669.08</b>	<b>36,895.62</b>	<b>38,000.12</b>
Jul 2014		16.00		24.00	84.00	124.00	88.00	1,525.32					454.08	1,440.17	3,507.57	3,631.57
Aug 2014		32.00		12.50	26.50	71.00	88.00	1,463.13					251.42	1,477.97	3,280.52	3,351.52
Sep 2014				7.00	8.00	15.00	224.00	1,398.50					159.50	1,040.17	2,822.17	2,837.17
Oct 2014				32.00	33.25	65.25	160.00	1,499.75					296.50	1,257.83	3,214.08	3,279.33
Nov 2014		22.50		8.00	0.50	31.00	104.00	1,450.75					321.58	1,280.47	3,156.80	3,187.80
Dec 2014		51.00		10.50	115.42	176.92	112.00	1,452.67					138.60	1,494.03	3,197.30	3,374.22
Jan 2015		8.00		8.00	40.00	56.00	72.00	1,418.08					95.75	1,271.98	2,857.82	2,913.82
Feb 2015		25.00		15.00	42.75	82.75	96.00	1,113.25					93.50	1,388.98	2,691.73	2,774.48
Mar 2015		29.00			15.25	44.25	40.00	1,365.33					77.20	1,361.13	2,843.67	2,887.92
Apr 2015		44.25			80.75	125.00	40.00	1,467.50					33.02	1,781.93	3,322.45	3,447.45
May 2015		46.00		16.00	144.33	206.33	32.00	1,580.43					37.50	1,490.53	3,140.47	3,346.80
Jun 2015		24.00		8.00	75.00	107.00	24.00	1,373.17					80.00	1,383.88	2,861.05	2,968.05

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<b>CIW</b>	<b>386.25</b>	<b>2,217.07</b>			<b>1,425.15</b>	<b>1,653.28</b>	<b>5,681.75</b>	<b>2,660.75</b>	<b>10,194.07</b>				<b>9,066.55</b>	<b>11,349.48</b>	<b>33,270.84</b>	<b>38,952.59</b>
Jul 2014	79.00	178.75			116.00	109.75	483.50	382.92	675.58				807.77	901.33	2,767.60	3,251.10
Aug 2014	52.50	182.27			27.92	190.50	453.18	434.75	852.10				810.05	1,258.32	3,355.22	3,808.40
Sep 2014	39.50	110.30			143.83	35.33	328.97	291.92	803.37				500.92	1,007.43	2,603.63	2,932.59
Oct 2014	58.00	304.42			74.80	133.00	570.22	315.00	781.67				929.67	1,013.43	3,039.77	3,609.98
Nov 2014	24.25	127.08			152.25	153.87	457.45	341.17	806.95				877.17	879.27	2,904.55	3,362.00
Dec 2014	16.00	142.92			148.53	151.08	458.53	133.25	905.57				906.48	855.97	2,801.27	3,259.80
Jan 2015	13.75	324.85			56.25	74.67	469.52	190.50	822.00				582.25	832.58	2,427.33	2,896.85
Feb 2015	54.25	128.75			63.75	131.17	377.92	211.50	924.63				739.58	752.07	2,627.78	3,005.70
Mar 2015	24.50	126.58			277.88	204.92	633.88	105.58	1,191.20				732.75	926.33	2,955.87	3,589.75
Apr 2015	8.50	171.75			187.75	86.67	454.67	56.50	945.13				829.73	1,187.53	3,018.90	3,473.57
May 2015		208.52			113.38	140.53	462.43	86.67	627.88				603.22	954.57	2,272.33	2,734.77
Jun 2015	16.00	210.88			62.80	241.80	531.48	111.00	857.98				746.97	780.65	2,496.60	3,028.08
<b>CMC</b>		<b>1,749.32</b>			<b>3,770.02</b>	<b>3,633.48</b>	<b>9,152.81</b>		<b>17,752.60</b>				<b>8,119.75</b>	<b>22,015.23</b>	<b>47,887.58</b>	<b>57,040.39</b>
Jul 2014		56.75			266.25	102.42	425.42		1,343.25				626.72	1,809.97	3,779.93	4,205.35
Aug 2014		48.33			284.67	266.03	599.03		1,777.83				1,045.48	1,802.75	4,626.07	5,225.10
Sep 2014		73.00			653.23	206.83	933.07		1,598.65				718.55	1,832.20	4,149.40	5,082.47
Oct 2014		192.72			699.55	333.85	1,226.12		1,797.58				715.02	2,103.60	4,616.20	5,842.32
Nov 2014		205.60			477.28	353.08	1,035.97		1,394.68				899.85	1,751.72	4,046.25	5,082.22
Dec 2014		444.58			491.58	910.45	1,846.62		1,564.00				538.05	1,461.98	3,564.03	5,410.65
Jan 2015		157.80			370.28	460.52	988.60		814.40				494.65	1,709.60	3,018.65	4,007.25
Feb 2015		56.00			105.50	209.67	371.17		720.78				432.70	1,590.97	2,744.45	3,115.62
Mar 2015		234.37			183.00	342.75	760.12		1,693.45				764.53	2,048.11	4,506.10	5,266.21
Apr 2015		218.08			158.67	390.08	766.83		1,940.95				653.90	1,888.78	4,483.63	5,250.47
May 2015		54.08			74.00	20.50	148.58		1,646.22				632.70	1,948.62	4,227.53	4,376.12
Jun 2015		8.00			6.00	37.30	51.30		1,460.80				597.60	2,066.93	4,125.33	4,176.63
<b>CMF</b>	<b>208.75</b>	<b>125.33</b>			<b>636.10</b>	<b>482.90</b>	<b>1,453.08</b>	<b>6,495.18</b>	<b>9,648.45</b>				<b>23,358.48</b>	<b>16,223.37</b>	<b>55,725.48</b>	<b>57,178.57</b>
Jul 2014					19.83	29.00	48.83	334.02	928.23				2,208.15	1,093.18	4,563.58	4,612.42
Aug 2014		7.75			15.25	30.65	53.65	544.62	755.47				2,555.73	1,300.15	5,155.97	5,209.62
Sep 2014	15.50	7.75			7.75	52.07	83.07	560.65	885.98				2,489.27	1,357.43	5,293.33	5,376.40
Oct 2014		0.42			29.88	32.25	62.55	614.93	1,037.08				2,207.92	1,929.98	5,789.92	5,852.47
Nov 2014	7.50				29.75	63.43	100.68	424.25	862.17				1,790.33	1,646.70	4,723.45	4,824.13
Dec 2014	9.75	22.75			76.50	24.00	133.00	555.42	929.25				1,662.98	1,266.65	4,414.30	4,547.30
Jan 2015								0.33						47.00	47.33	47.33
Feb 2015		8.00			69.60	52.75	130.35	701.67	827.68				1,228.52	1,286.78	4,044.65	4,175.00
Mar 2015	22.75	8.00			19.87	15.68	66.30	765.90	516.77				1,608.83	1,418.28	4,309.78	4,376.08
Apr 2015	85.25	15.50			162.28	34.33	297.37	526.03	673.95				1,718.33	1,163.58	4,081.90	4,379.27
Jan 2015	28.50				36.00	45.73	110.23	557.83	582.55				1,558.43	1,755.73	4,454.55	4,564.78
Jun 2015	39.50	31.67			118.58	67.00	256.75	488.15	920.48				2,361.37	1,122.17	4,892.17	5,148.92
May 2015		23.50			50.80	36.00	110.30	421.38	728.83				1,968.62	835.72	3,954.55	4,064.85

Little Hoover Commission 08/05/2015  
 FY 14/15 Voluntary and Involuntary OT Hours by Institution

Sum of Hours	Column Labels														Grand Total
	Involuntary					Voluntary					Voluntary Total				
Row Labels	CNA	LVN	PHN I/II	PT	RN	Involuntary Total	CNA	LVN	LVN	NI	PHN I/II	PT	RN	Voluntary Total	
<b>COR</b>	<b>16.00</b>	<b>1,887.08</b>		<b>1,019.15</b>	<b>703.50</b>	<b>3,625.73</b>	<b>781.00</b>	<b>27,559.23</b>			<b>4.50</b>	<b>15,918.08</b>	<b>23,889.71</b>	<b>68,152.53</b>	<b>71,778.26</b>
Jul 2014		139.50		24.00	40.00	203.50	16.00	2,547.88				702.18	2,024.35	5,290.42	5,493.92
Aug 2014		182.00		16.00	39.00	237.00	16.00	2,751.83				615.08	2,674.77	6,057.69	6,294.69
Sep 2014		180.08		3.00	16.00	199.08	88.00	2,209.73				584.68	1,854.84	4,737.26	4,936.34
Oct 2014		306.25		40.00	116.25	462.50	80.00	2,700.98				491.73	2,507.40	5,780.12	6,242.62
Nov 2014	16.00	408.00		89.78	166.25	680.03	40.00	3,106.70				1,061.75	2,743.63	6,952.08	7,632.12
Dec 2014		356.75		570.00	184.50	1,111.25	88.00	1,450.53				1,647.50	2,254.73	5,440.77	6,552.02
Jan 2015		48.00		80.00	8.00	136.00	64.00	1,784.12				1,865.42	1,895.62	5,609.15	5,745.15
Feb 2015		24.00		16.00		40.00	45.00	1,457.17				1,820.28	1,185.93	4,508.38	4,548.38
Mar 2015		71.00		48.00	16.00	135.00	56.00	2,305.08				2,001.25	1,459.67	5,822.00	5,957.00
Apr 2015		126.17		40.00	22.00	188.17	101.00	2,489.72				1,875.00	1,885.78	6,351.50	6,539.67
May 2015		21.33		52.37	58.25	131.95	32.00	2,390.08			4.50	1,617.67	1,826.78	5,871.03	6,002.98
Jun 2015		24.00		40.00	37.25	101.25	155.00	2,365.40				1,635.53	1,576.20	5,732.13	5,833.38
<b>CRC</b>		<b>160.08</b>	<b>4.00</b>		<b>402.33</b>	<b>566.42</b>	<b>26.00</b>	<b>9,697.73</b>			<b>17.00</b>		<b>6,161.24</b>	<b>15,901.97</b>	<b>16,468.39</b>
Jul 2014		7.50			67.92	75.42		629.50					442.83	1,072.33	1,147.75
Aug 2014					17.00	17.00	8.00	747.70					517.67	1,273.37	1,290.37
Sep 2014					39.00	39.00	10.00	497.92					513.37	1,021.28	1,060.28
Oct 2014					19.50	19.50		619.18					454.97	1,074.15	1,093.65
Nov 2014					8.00	8.00		825.28	1,157.83				332.55	1,157.83	1,165.83
Dec 2014		8.00			12.42	20.42		525.92					511.15	1,037.07	1,057.48
Jan 2015		13.50	4.00		63.50	81.00		707.58			3.50		380.83	1,091.92	1,172.92
Feb 2015		3.25			37.17	40.42		959.82					405.92	1,365.73	1,406.15
Mar 2015		55.00			34.17	89.17		1,323.00			2.00		470.72	1,795.72	1,884.88
Apr 2015		23.25			55.00	78.25		810.92			6.50		604.43	1,421.85	1,500.10
May 2015		22.08			17.67	39.75		899.17			4.00		759.28	1,662.45	1,702.20
Jun 2015		27.50			31.00	58.50	8.00	1,151.75			1.00		767.52	1,928.27	1,986.77
<b>CTF</b>		<b>779.58</b>		<b>32.00</b>	<b>810.75</b>	<b>1,622.33</b>	<b>351.00</b>	<b>17,495.23</b>			<b>13.67</b>	<b>915.92</b>	<b>11,039.30</b>	<b>29,815.12</b>	<b>31,437.45</b>
Jul 2014		1.92			71.75	73.67	39.00	1,805.45				24.25	1,298.63	3,167.33	3,241.00
Aug 2014		24.00			32.00	56.00	32.00	1,480.83				123.58	1,104.07	2,740.48	2,796.48
Sep 2014		71.00			24.00	95.00	56.00	1,480.33			1.25		1,228.58	2,766.17	2,861.17
Oct 2014		47.00			97.75	144.75	8.00	1,527.12				64.75	1,179.27	2,779.13	2,923.88
Nov 2014		8.00			112.25	120.25	32.00	2,013.98			1.00	40.00	1,215.80	3,302.78	3,423.03
Dec 2014		276.75		32.00	200.25	509.00	8.00	1,240.52				119.25	659.05	2,026.82	2,535.82
Jan 2015		235.75			48.00	283.75	16.00	1,481.50			5.58	78.33	881.85	2,463.27	2,747.02
Feb 2015		24.00			32.00	56.00	16.00	1,003.42				86.17	518.70	1,624.28	1,680.28
Mar 2015		16.00			30.17	46.17	16.00	1,177.58				71.25	627.98	1,892.82	1,938.98
Apr 2015		26.00			77.75	103.75	8.00	1,288.50			1.75	85.33	808.62	2,192.20	2,295.95
May 2015		24.00			65.33	89.33	48.00	1,501.70			1.25	138.25	853.97	2,543.17	2,632.50
Jun 2015		25.17			19.50	44.67	72.00	1,494.30			2.83	84.75	662.78	2,316.67	2,361.33

Little Hoover Commission 08/05/2015  
FY 14/15 Voluntary and Involuntary OT Hours by Institution

Sum of Hours	Column Labels														Grand Total	
	Involuntary					Voluntary					Voluntary Total					
Row Labels	CNA	LVN	PHN I/II	PT	RN	Involuntary Total	CNA	LVN	LVN	NI	PHN I/II	PT	RN	Voluntary Total		
<b>CVSP</b>		<b>16.50</b>			<b>141.00</b>	<b>157.50</b>		<b>1,135.83</b>					<b>149.00</b>	<b>3,365.63</b>	<b>4,650.47</b>	<b>4,807.97</b>
Jul 2014					8.00	8.00		167.50					8.00	228.87	404.37	412.37
Aug 2014		0.50			16.00	16.50		90.25						216.25	306.50	323.00
Sep 2014		8.00				8.00		136.00					16.00	100.20	252.20	260.20
Oct 2014					8.00	8.00		41.00					16.00	177.50	234.50	242.50
Nov 2014								31.00					24.00	201.82	256.82	256.82
Dec 2014					24.00	24.00		59.00					32.00	409.50	500.50	524.50
Jan 2015					12.00	12.00		85.83					8.00	388.50	482.33	494.33
Feb 2015					24.00	24.00		131.25					12.00	336.00	479.25	503.25
Mar 2015					8.00	8.00		74.00					9.00	377.00	460.00	468.00
Apr 2015					9.00	9.00		41.00					8.00	217.65	266.65	275.65
May 2015								193.00					8.00	259.75	460.75	460.75
Jun 2015		8.00			32.00	40.00		86.00					8.00	452.60	546.60	586.60
<b>DVI</b>		<b>119.00</b>	<b>1,135.92</b>	<b>10.50</b>	<b>339.25</b>	<b>720.16</b>	<b>2,324.83</b>	<b>2,481.82</b>	<b>5,057.50</b>	<b>8.00</b>		<b>77.25</b>	<b>1,612.93</b>	<b>7,091.09</b>	<b>16,328.59</b>	<b>18,653.42</b>
Jul 2014		24.00	0.33			24.00	48.33	110.67	297.37			22.00	88.00	616.43	1,134.47	1,182.80
Aug 2014			46.00				46.00	166.93	321.32			8.25	135.62	516.78	1,148.90	1,194.90
Sep 2014			42.50		8.00	7.00	57.50	95.33	275.77			0.75	90.07	369.50	831.41	888.91
Oct 2014			62.00		8.00	8.00	78.00	116.50	345.40			0.75	84.00	598.95	1,145.60	1,223.60
Nov 2014			69.00		8.00	22.25	99.25	72.42	456.25			2.00	148.00	477.40	1,156.06	1,255.31
Dec 2014		8.00	96.50		32.00	194.50	331.00	24.00	223.67				122.25	553.87	923.78	1,254.78
Jan 2015		16.00	76.50		24.00	160.75	277.25	11.00	335.33				141.00	517.55	1,004.88	1,282.13
Feb 2015			55.00			15.50	70.50	88.50	327.25			5.00	153.50	436.75	1,011.00	1,081.50
Mar 2015		16.00	123.25		63.00	47.50	249.75	334.85	456.50	8.00		1.50	211.25	609.25	1,621.35	1,871.10
Apr 2015			204.92		73.00	23.00	300.92	422.53	568.83			18.00	141.50	760.25	1,911.12	2,212.03
May 2015		48.00	187.42	8.25	22.25	161.83	427.75	528.50	790.82			13.00	146.75	757.33	2,236.40	2,664.15
Jun 2015		7.00	172.50	2.25	101.00	55.83	338.58	510.58	659.00			6.00	151.00	877.03	2,203.62	2,542.20
<b>FSP</b>		<b>351.50</b>			<b>37.50</b>	<b>299.92</b>	<b>688.92</b>		<b>4,158.53</b>				<b>486.68</b>	<b>7,115.13</b>	<b>11,760.35</b>	<b>12,449.27</b>
Jul 2014					8.25	8.00	16.25		132.00				33.15	517.25	682.40	698.65
Aug 2014					1.00	32.00	66.25		235.00				72.50	527.75	835.25	901.50
Sep 2014					16.00	43.25	98.00		200.50				81.25	664.25	946.00	1,044.00
Oct 2014					8.25	16.00	36.25		209.25				87.75	816.25	1,113.25	1,149.50
Nov 2014						24.50	32.50		174.00				55.00	780.25	1,009.25	1,041.75
Dec 2014						35.50	51.50		327.50			0.25	811.25	1,139.00	1,190.50	
Jan 2015						48.00	94.50		467.25					714.75	1,182.00	1,276.50
Feb 2015						16.00	29.00		549.00				33.53	417.42	999.95	1,028.95
Mar 2015						23.00	73.00		394.00				44.00	283.92	721.92	794.92
Apr 2015						30.17	76.17		451.00				13.00	561.80	1,025.80	1,101.97
May 2015						22.50	62.50		507.25				22.25	567.58	1,097.08	1,159.58
Jun 2015					4.00	1.00	53.00		511.78				44.00	452.67	1,008.45	1,061.45

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Sum of Hours	Column Labels													Grand Total		
	Involuntary					Voluntary										
Row Labels	CNA	LVN	PHN I/II	PT	RN	Involuntary Total	CNA	LVN	LVN	NI	PHN I/II	PT	RN	Voluntary Total		
<b>HDSP</b>		<b>651.83</b>		<b>151.67</b>	<b>1,344.42</b>	<b>2,147.92</b>	<b>40.00</b>	<b>14,395.42</b>					<b>4,487.83</b>	<b>16,593.80</b>	<b>35,517.05</b>	<b>37,664.97</b>
Jul 2014		16.00			126.00	142.00		871.25					228.25	1,607.67	2,707.17	2,849.17
Aug 2014		16.00		11.00	66.00	93.00		1,100.75					550.50	1,197.08	2,848.33	2,941.33
Sep 2014		8.00			6.75	14.75		1,177.50					395.50	1,030.25	2,603.25	2,618.00
Oct 2014		32.00			16.50	48.50	24.00	1,219.58					449.25	1,233.00	2,925.83	2,974.33
Nov 2014		34.75		8.33	66.58	109.67	16.00	1,178.58					265.00	1,459.50	2,919.08	3,028.75
Dec 2014		139.08		8.00	197.50	344.58		1,366.00					240.50	1,670.67	3,277.17	3,621.75
Jan 2015		121.25		25.08	96.00	242.33		1,690.83					203.33	1,494.80	3,388.97	3,631.30
Feb 2015		80.67		1.75	45.42	127.83		1,244.08					300.75	1,255.58	2,800.42	2,928.25
Mar 2015		137.00		40.00	192.67	369.67		1,546.42					686.50	1,926.83	4,159.75	4,529.42
Apr 2015		28.00		16.00	134.67	178.67		1,016.75					316.50	1,273.33	2,606.58	2,785.25
May 2015		16.75		0.25	177.58	194.58		784.25					487.67	1,364.00	2,635.92	2,830.50
Jun 2015		22.33		41.25	218.75	282.33		1,199.42					364.08	1,081.08	2,644.58	2,926.92
<b>ISP</b>	<b>16.00</b>	<b>281.92</b>		<b>8.00</b>	<b>314.50</b>	<b>620.42</b>	<b>112.75</b>	<b>5,285.47</b>			<b>16.25</b>		<b>394.08</b>	<b>5,622.75</b>	<b>11,431.30</b>	<b>12,051.72</b>
Jul 2014	16.00	72.00			30.00	118.00	41.75	523.50					10.50	544.03	1,119.78	1,237.78
Aug 2014		8.00		8.00	48.00	64.00	26.00	361.25					67.48	322.33	777.07	841.07
Sep 2014		44.00			58.50	102.50	24.00	731.00					8.00	423.80	1,186.80	1,289.30
Oct 2014		39.00			16.75	55.75	13.00	694.08					12.50	386.33	1,105.92	1,161.67
Nov 2014								487.00					8.00	196.58	691.58	691.58
Dec 2014		13.00			29.00	42.00		524.50			3.25		32.30	486.50	1,046.55	1,088.55
Jan 2015		21.67			14.00	35.67		318.92			13.00		36.00	435.50	803.42	839.08
Feb 2015		18.00			66.00	84.00		439.50					31.00	616.75	1,087.25	1,171.25
Mar 2015					6.50	6.50		300.25					36.00	457.42	793.67	800.17
Apr 2015		27.25			33.00	60.25		313.55					48.00	578.50	940.05	1,000.30
May 2015		31.00			8.00	39.00		284.92					40.30	546.67	871.88	910.88
Jun 2015		8.00			4.75	12.75	8.00	307.00					64.00	628.33	1,007.33	1,020.08
<b>KVSP</b>		<b>179.48</b>		<b>75.92</b>	<b>348.00</b>	<b>603.40</b>	<b>130.50</b>	<b>8,305.72</b>					<b>2,312.10</b>	<b>9,319.68</b>	<b>20,068.00</b>	<b>20,671.40</b>
Jul 2014				8.00		8.00	8.00	673.92					316.25	822.27	1,820.43	1,828.43
Aug 2014		16.00			18.00	34.00		626.07					380.35	829.92	1,836.33	1,870.33
Sep 2014		16.00		8.00	40.00	64.00		557.87					178.02	830.33	1,566.22	1,630.22
Oct 2014		12.75			24.00	36.75		776.13					242.85	750.50	1,769.48	1,806.23
Nov 2014		8.00		15.17	25.00	48.17	17.00	691.00					337.25	853.00	1,898.25	1,946.42
Dec 2014		16.00		8.00	35.25	59.25		727.92					198.92	832.33	1,759.17	1,818.42
Jan 2015		31.23			59.25	90.48	16.00	533.40					176.80	797.32	1,523.52	1,614.00
Feb 2015		7.50		18.50	31.50	57.50	12.50	566.58					110.92	930.58	1,620.58	1,678.08
Mar 2015		32.00			29.50	61.50	40.00	918.75					219.50	944.83	2,123.08	2,184.58
Apr 2015		16.00		1.25	57.50	74.75	16.00	566.87					88.25	747.50	1,418.62	1,493.37
May 2015		16.00		8.00	23.00	47.00	13.00	746.33					47.00	487.00	1,293.33	1,340.33
Jun 2015		8.00		9.00	5.00	22.00	8.00	920.88					16.00	494.10	1,438.98	1,460.98

Little Hoover Commission 08/05/2015  
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Sum of Hours	Column Labels														Grand Total	
	Involuntary					Voluntary					Voluntary Total					
Row Labels	CNA	LVN	PHN I/II	PT	RN	Involuntary Total	CNA	LVN	LVN	NI	PHN I/II	PT	RN	Voluntary Total		
<b>LAC</b>		<b>823.70</b>		<b>350.08</b>	<b>635.43</b>	<b>1,809.22</b>	<b>161.85</b>	<b>14,980.90</b>					<b>8,166.23</b>	<b>11,943.61</b>	<b>35,252.60</b>	<b>37,061.81</b>
Jul 2014		78.67		29.92	54.50	163.08	24.50	1,302.27					1,065.47	1,113.37	3,505.60	3,668.68
Aug 2014		78.00		28.83	29.25	136.08	26.35	1,305.53					1,204.17	1,040.17	3,576.22	3,712.30
Sep 2014		55.50		17.50	32.00	105.00		1,109.77					943.32	822.09	2,875.18	2,980.18
Oct 2014		16.25		38.00	47.35	101.60	8.00	1,133.37					841.23	629.16	2,611.75	2,713.35
Nov 2014		53.25		23.67	40.50	117.42	8.00	1,216.85					785.25	672.68	2,682.78	2,800.20
Dec 2014		44.83		28.50	24.50	97.83		1,416.00					784.90	1,169.23	3,370.13	3,467.97
Jan 2015		31.00		10.08	16.00	57.08	20.00	1,434.17					610.72	1,169.92	3,234.80	3,291.88
Feb 2015		55.37		32.00	76.25	163.62	28.00	1,451.37					514.98	1,154.45	3,148.80	3,312.42
Mar 2015		58.92		47.25	78.50	184.67	40.00	1,459.42					430.35	1,269.33	3,199.10	3,383.77
Apr 2015		122.00		37.00	141.08	300.08	7.00	1,396.58					417.75	1,354.48	3,175.82	3,475.90
May 2015		221.92		57.33	95.25	374.50		1,725.83					555.35	1,508.23	3,789.42	4,163.92
Jun 2015		8.00			0.25	8.25		29.75					12.75	40.50	83.00	91.25
<b>MCSP</b>		<b>3.00</b>	<b>1,440.42</b>		<b>2,100.00</b>	<b>1,529.50</b>	<b>48.50</b>	<b>12,808.63</b>					<b>3,471.33</b>	<b>6,789.85</b>	<b>23,118.32</b>	<b>28,191.23</b>
Jul 2014			138.75		165.00	108.50	412.25	8.00	1,452.00				354.00	679.25	2,493.25	2,905.50
Aug 2014			251.17		201.00	108.75	560.92	8.00	1,384.25				357.25	771.50	2,521.00	3,081.92
Sep 2014			208.75		153.25	121.00	483.00	8.00	1,145.00				220.58	552.75	1,926.33	2,409.33
Oct 2014			96.00		206.50	58.00	360.50		1,262.83				259.75	672.00	2,194.58	2,555.08
Nov 2014			87.50		225.00	40.75	353.25	0.25	836.38	1,709.47			351.83	521.00	1,709.47	2,062.72
Dec 2014			101.50		232.75	87.00	421.25	3.50	964.17				236.00	495.08	1,698.75	2,120.00
Jan 2015			96.50		100.00	94.50	291.00	0.25	888.00				233.25	536.45	1,657.95	1,948.95
Feb 2015			21.50		69.00	138.00	228.50	1.00	749.75				223.92	423.75	1,398.42	1,626.92
Mar 2015		3.00	58.75		157.25	216.00	435.00	8.00	803.75				278.75	471.42	1,561.92	1,996.92
Apr 2015			57.00		100.50	174.25	331.75	8.00	1,092.08				239.00	504.25	1,843.33	2,175.08
May 2015			189.00		247.00	226.00	662.00		1,016.92				307.25	623.67	1,947.83	2,609.83
Jun 2015			134.00		242.75	156.75	533.50	3.50	1,213.50				409.75	538.73	2,165.48	2,698.98
<b>NKSP</b>		<b>2,546.50</b>		<b>162.88</b>	<b>1,088.53</b>	<b>3,797.92</b>	<b>16.00</b>	<b>13,274.63</b>					<b>1,940.67</b>	<b>24,908.63</b>	<b>40,139.93</b>	<b>43,937.84</b>
Jul 2014			178.50		8.00	163.00	349.50		1,251.81				216.75	1,944.78	3,413.35	3,762.85
Aug 2014			50.00		32.00	75.00	157.00		998.42				102.50	3,018.96	4,119.87	4,276.87
Sep 2014			24.00		6.00	61.17	91.17		771.67				156.25	3,015.85	3,943.77	4,034.93
Oct 2014			189.00		8.00	117.50	314.50		666.87				125.50	3,725.19	4,517.56	4,832.06
Nov 2014			226.92		15.55	88.20	330.67	16.00	1,147.52				160.33	2,895.02	4,218.87	4,549.53
Dec 2014			516.42		32.00	143.00	691.42		1,281.48				127.82	2,084.70	3,494.00	4,185.42
Jan 2015			640.08		12.00	74.00	726.08		1,340.18				181.33	1,811.67	3,333.18	4,059.27
Feb 2015			188.25		17.33	32.00	237.58		1,260.12				236.00	1,357.50	2,853.62	3,091.20
Mar 2015			119.00		16.00	73.67	208.67		1,207.58				146.50	1,147.53	2,501.62	2,710.28
Apr 2015			149.50			85.50	235.00		1,082.90				196.27	1,335.62	2,614.78	2,849.78
May 2015			140.83		16.00	102.50	259.33		1,111.13				130.92	1,480.58	2,722.63	2,981.97
Jun 2015			124.00			73.00	197.00		1,154.95				160.50	1,091.23	2,406.68	2,603.68



Little Hoover Commission 08/05/2015  
 FY 14/15 Voluntary and Involuntary OT Hours by Institution

Sum of Hours	Column Labels														Grand Total		
	Involuntary					Voluntary					Voluntary Total						
Row Labels	CNA	LVN	PHN I/II	PT	RN	CNA	LVN	LVN	NI	PHN I/II	PT	RN					
<b>PBSP</b>		<b>741.00</b>		<b>642.08</b>	<b>416.58</b>		<b>1,799.67</b>		<b>3,623.25</b>				<b>5,122.25</b>	<b>4,094.48</b>	<b>12,839.98</b>	<b>14,639.65</b>	
Jul 2014		40.50		8.00	59.00		107.50		223.75				293.25	270.30	787.30	894.80	
Aug 2014		60.75		45.00	4.25		110.00		177.50				471.17	247.75	896.42	1,006.42	
Sep 2014		55.00		78.00	20.00		153.00		334.00				573.75	293.87	1,201.62	1,354.62	
Oct 2014		64.75		197.25	56.50		318.50		266.83				1,027.50	417.17	1,711.50	2,030.00	
Nov 2014		28.50		102.58	32.00		163.08		308.75				408.17	394.50	1,111.42	1,274.50	
Dec 2014		33.00		40.00	6.75		79.75		230.58				274.08	375.50	880.17	959.92	
Jan 2015		89.75			48.00		137.75		287.50				482.92	485.68	1,256.10	1,393.85	
Feb 2015		72.50		22.25	33.75		128.50		453.25				135.75	295.08	884.08	1,012.58	
Mar 2015		124.00		34.50	34.25		192.75		398.00				187.92	230.67	816.58	1,009.33	
Apr 2015		68.50		31.50	37.92		137.92		363.33				383.47	287.33	1,034.13	1,172.05	
May 2015		45.50		45.00	28.42		118.92		317.50				542.45	257.55	1,117.50	1,236.42	
Jun 2015		58.25		38.00	55.75		152.00		262.25				341.83	539.08	1,143.17	1,295.17	
<b>PVSP</b>		<b>80.08</b>			<b>473.87</b>		<b>553.95</b>	<b>249.25</b>	<b>5,278.40</b>				<b>687.33</b>	<b>4,655.20</b>	<b>10,870.18</b>	<b>11,424.13</b>	
Jul 2014					25.00		25.00	8.00	430.50				40.50	230.75	709.75	734.75	
Aug 2014					16.00		16.00	8.25	469.50				31.17	413.00	921.92	937.92	
Sep 2014		7.00			24.00		31.00	65.17	696.92				79.33	294.50	1,135.92	1,166.92	
Oct 2014		16.00			45.00		61.00	49.67	818.08				32.25	385.92	1,285.92	1,346.92	
Nov 2014		8.75			40.78		49.53	77.75	607.12	1,119.18			80.25	354.07	1,119.18	1,168.72	
Dec 2014		0.33			17.00		17.33	28.50	268.58				61.50	282.93	641.52	658.85	
Jan 2015		8.00			16.50		24.50		243.75				31.50	186.03	461.28	485.78	
Feb 2015					22.33		22.33	2.00	202.58				40.83	473.78	719.20	741.53	
Mar 2015		24.00			24.00		48.00	2.00	330.50				110.33	571.07	1,013.90	1,061.90	
Apr 2015					91.00		91.00	4.00	493.70				75.00	578.05	1,150.75	1,241.75	
May 2015					95.77		95.77		491.25				48.00	541.70	1,080.95	1,176.72	
Jun 2015		16.00			56.48		72.48	3.92	225.92				56.67	343.40	629.90	702.38	
<b>RJD</b>	<b>226.00</b>	<b>893.92</b>		<b>477.17</b>	<b>1,519.00</b>		<b>3,116.08</b>	<b>8,299.18</b>	<b>15,807.73</b>				<b>32.50</b>	<b>1,466.40</b>	<b>13,211.58</b>	<b>38,817.40</b>	<b>41,933.48</b>
Jul 2014	16.00	109.00		32.00	65.67		222.67	906.50	1,052.27				241.75	1,150.88	3,351.40	3,574.07	
Aug 2014	11.75	86.00		24.00	123.25		245.00	1,030.00	1,299.00				88.00	1,199.50	3,616.50	3,861.50	
Sep 2014	24.00	52.50		48.00	163.25		287.75	684.00	826.53				80.00	1,164.50	2,755.03	3,042.78	
Oct 2014		68.75			87.92		156.67	466.52	766.05		8.00			1,361.23	2,601.80	2,758.47	
Nov 2014	16.00	119.00		80.50	133.00		348.50	909.25	1,341.15				64.00	1,236.88	3,551.28	3,899.78	
Dec 2014	23.00	104.50		80.00	195.00		402.50	1,176.00	1,642.67				40.00	1,198.50	4,057.17	4,459.67	
Jan 2015	8.00	61.33		24.00	143.17		236.50	450.00	1,419.33				5.50	22.00	1,221.43	3,118.27	3,354.77
Feb 2015	40.00	110.50		9.17	182.08		341.75	466.50	1,626.18				1.00	16.00	908.80	3,018.48	3,360.23
Mar 2015	21.75	64.00		16.00	105.58		207.33	354.75	1,702.05				16.00	1,054.18	3,126.98	3,334.32	
Apr 2015	16.00	16.00		24.00	38.00		94.00	322.00	1,333.70		16.00		8.00	795.13	2,474.83	2,568.83	
May 2015	41.50	54.33		48.00	127.42		271.25	818.00	1,711.88		2.00		16.00	924.47	3,472.35	3,743.60	
Jun 2015	8.00	48.00		91.50	154.67		302.17	715.67	1,086.92				874.65	996.07	3,673.30	3,975.47	

Little Hoover Commission 08/05/2015  
 FY 14/15 Voluntary and Involuntary OT Hours by Institution

Sum of Hours	Column Labels														Grand Total	
	Involuntary					Voluntary					Voluntary Total					
Row Labels	CNA	LVN	PHN I/II	PT	RN	Involuntary Total	CNA	LVN	LVN	NI	PHN I/II	PT	RN	Voluntary Total		
<b>SAC</b>	<b>368.42</b>	<b>453.00</b>		<b>351.87</b>	<b>1,127.55</b>	<b>2,300.83</b>	<b>3,809.78</b>	<b>11,796.33</b>					<b>9,265.02</b>	<b>27,065.97</b>	<b>51,937.10</b>	<b>54,237.93</b>
Jul 2014	41.83	24.00		49.50	112.50	227.83	765.00	774.15					1,394.22	1,514.27	4,447.64	4,675.47
Aug 2014	39.00	40.50		16.33	38.75	134.58	469.23	614.40					1,238.55	1,458.52	3,780.70	3,915.28
Sep 2014	26.50	46.50		30.22	70.25	173.47	273.92	625.98					1,128.80	1,511.25	3,539.95	3,713.42
Oct 2014	49.25	45.50		52.43	131.88	279.07	490.92	977.07					1,250.78	2,028.03	4,746.80	5,025.87
Nov 2014	56.00	16.00		52.75	93.75	218.50	277.25	959.63					1,051.00	2,168.57	4,456.45	4,674.95
Dec 2014	8.00	40.00		51.75	112.50	212.25	228.75	1,323.08					1,008.58	1,928.47	4,488.88	4,701.13
Jan 2015	16.25	21.00		15.38	24.00	76.63	291.67	1,004.75					534.07	2,123.73	3,954.22	4,030.85
Feb 2015	31.83	45.50		32.00	135.83	245.17	222.50	964.72					546.38	2,255.63	3,989.23	4,234.40
Mar 2015	45.25	88.50		33.25	77.00	244.00	222.67	1,062.58					556.45	2,889.27	4,730.97	4,974.97
Apr 2015	28.75	21.50			40.50	90.75	252.75	1,197.40					157.92	3,158.35	4,766.42	4,857.17
May 2015		32.00			105.08	137.08	167.67	1,131.55					148.85	3,362.92	4,810.98	4,948.07
Jun 2015	25.75	32.00		18.25	185.50	261.50	147.47	1,161.02					249.42	2,666.97	4,224.87	4,486.37
<b>SATF</b>		<b>213.92</b>		<b>469.33</b>	<b>459.87</b>	<b>1,143.12</b>	<b>8.00</b>	<b>21,683.57</b>					<b>7,658.12</b>	<b>16,636.65</b>	<b>45,986.33</b>	<b>47,129.45</b>
Jul 2014		27.00		27.75	155.37	210.12		1,593.17					737.58	1,428.50	3,759.25	3,969.37
Aug 2014		8.17		1.25	88.75	98.17		1,656.25					687.50	1,460.92	3,804.67	3,902.83
Sep 2014		0.50		28.00	11.50	40.00		1,786.50					580.08	1,782.43	4,149.02	4,189.02
Oct 2014		24.00		22.00	24.00	70.00	8.00	1,538.50					658.00	1,555.08	3,759.58	3,829.58
Nov 2014		16.00		30.50		46.50		1,633.00					560.83	1,415.33	3,609.17	3,655.67
Dec 2014				53.00	8.00	61.00		2,346.80					625.38	1,221.98	4,194.17	4,255.17
Jan 2015		0.25		42.83	11.50	54.58		2,203.50					653.83	1,216.90	4,074.23	4,128.82
Feb 2015		16.00		58.00	48.50	122.50		1,860.25					454.33	1,139.18	3,453.77	3,576.27
Mar 2015		90.00		33.25	16.00	139.25		2,048.42					426.50	1,297.50	3,772.42	3,911.67
Apr 2015		24.00		72.50	24.00	120.50		1,553.50					759.63	1,269.90	3,583.03	3,703.53
May 2015		8.00		97.25	56.25	161.50		1,406.73					667.93	1,333.75	3,408.42	3,569.92
Jun 2015				3.00	16.00	19.00		2,056.95					846.50	1,515.17	4,418.62	4,437.62
<b>SCC</b>	<b>25.30</b>	<b>131.17</b>		<b>1.75</b>	<b>516.75</b>	<b>674.97</b>	<b>134.07</b>	<b>976.50</b>					<b>808.17</b>	<b>2,010.62</b>	<b>3,929.35</b>	<b>4,604.32</b>
Jul 2014		20.75			79.00	99.75	24.07	96.00					72.00	214.00	406.07	505.82
Aug 2014	8.00	24.75			38.00	70.75	19.83	54.00					51.00	428.75	553.58	624.33
Sep 2014		8.00			8.00	16.00		172.42					85.00	216.42	473.83	489.83
Oct 2014		19.00			17.75	36.75	16.00	84.50					9.67	121.70	231.87	268.62
Nov 2014		8.00			24.00	32.00		52.00					54.50	104.75	211.25	243.25
Dec 2014				1.50	11.83	13.33		149.75					46.50	81.50	277.75	291.08
Jan 2015	8.00	3.25			25.67	36.92		32.00					144.00	72.75	248.75	285.67
Feb 2015		0.50			20.25	20.75		24.00					28.00	65.33	117.33	138.08
Mar 2015		12.58			68.42	81.00	34.17	58.92					72.00	81.50	246.58	327.58
Apr 2015	1.05	2.33		0.25	72.33	75.97	16.00	24.00					58.00	264.25	362.25	438.22
May 2015	8.00	32.00			88.83	128.83	8.00	34.00					112.50	121.67	276.17	405.00
Jun 2015	0.25				62.67	62.92	16.00	194.92					75.00	238.00	523.92	586.83

Little Hoover Commission 08/05/2015  
FY 14/15 Voluntary and Involuntary OT Hours by Institution

Sum of Hours	Column Labels														Grand Total	
	Involuntary					Voluntary					Voluntary Total					
Row Labels	CNA	LVN	PHN I/II	PT	RN	Involuntary Total	CNA	LVN	LVN	NI	PHN I/II	PT	RN	Voluntary Total		
<b>SOL</b>	<b>8.25</b>	<b>897.75</b>			<b>570.67</b>	<b>1,476.67</b>	<b>140.17</b>	<b>8,744.60</b>			<b>8.00</b>	<b>1,306.03</b>	<b>10,892.28</b>	<b>21,091.08</b>	<b>22,567.75</b>	
Jul 2014		237.00			40.25	277.25	40.00	1,732.75					128.00	956.75	2,857.50	3,134.75
Aug 2014	0.25	165.00			22.50	187.75	52.17	1,175.83					136.00	1,045.08	2,409.08	2,596.83
Sep 2014		119.67			25.25	144.92	24.00	965.83					116.25	687.87	1,793.95	1,938.87
Oct 2014		102.67			8.00	110.67	8.00	831.25					144.75	985.08	1,969.08	2,079.75
Nov 2014		32.00			24.00	56.00	8.00	794.92					128.50	798.42	1,729.83	1,785.83
Dec 2014		31.67			22.00	53.67		439.75					116.50	592.00	1,148.25	1,201.92
Jan 2015		8.00			10.25	18.25		350.82					57.72	764.37	1,172.90	1,191.15
Feb 2015	8.00	72.00			62.00	142.00	8.00	376.92					88.32	872.00	1,345.23	1,487.23
Mar 2015		49.50			126.50	176.00		614.25					130.67	1,012.35	1,757.27	1,933.27
Apr 2015		24.00			41.00	65.00		215.75			2.00		88.00	928.98	1,234.73	1,299.73
May 2015		40.25			102.50	142.75		797.67			6.00		154.17	1,193.58	2,151.42	2,294.17
Jun 2015		16.00			86.42	102.42		448.87					17.17	1,055.80	1,521.83	1,624.25
<b>SQ</b>	<b>160.00</b>	<b>681.55</b>		<b>289.47</b>	<b>382.00</b>	<b>1,513.02</b>	<b>2,695.47</b>	<b>21,793.27</b>					<b>7,487.27</b>	<b>7,934.75</b>	<b>39,910.75</b>	<b>41,423.77</b>
Jul 2014	40.00	120.00		16.00	64.00	240.00	240.00	2,174.00					648.00	792.00	3,854.00	4,094.00
Aug 2014		119.75		8.00	47.00	174.75	303.00	2,229.47					707.42	686.83	3,926.72	4,101.47
Sep 2014	16.00	78.00		8.00	39.00	141.00	260.00	2,178.38					368.77	598.90	3,406.05	3,547.05
Oct 2014		56.75		4.25	45.00	106.00	280.25	2,327.82					597.73	887.15	4,092.95	4,198.95
Nov 2014	32.00	74.13		8.00	38.50	152.63	325.25	1,901.58					971.77	750.33	3,948.93	4,101.57
Dec 2014	40.00	90.50		16.00	52.50	199.00	195.58	2,164.90					719.83	856.78	3,937.10	4,136.10
Jan 2015		8.00		8.00	32.00	48.00	248.50	1,903.25					767.77	781.18	3,700.70	3,748.70
Feb 2015		71.00			16.00	87.00	132.92	929.42					416.70	288.03	1,767.07	1,854.07
Mar 2015		0.17		53.50	8.00	61.67	152.25	1,378.90					540.00	512.50	2,583.65	2,645.32
Apr 2015	8.00	16.00		111.72	8.00	143.72	173.70	1,568.88					592.17	559.12	2,893.87	3,037.58
May 2015		7.00		24.00	16.00	47.00	143.75	1,195.40					458.18	577.87	2,375.20	2,422.20
Jun 2015	24.00	40.25		32.00	16.00	112.25	240.27	1,841.27					698.93	644.05	3,424.52	3,536.77
<b>SVSP</b>	<b>0.75</b>	<b>2,125.75</b>		<b>971.25</b>	<b>1,409.83</b>	<b>4,507.58</b>	<b>124.00</b>	<b>29,699.83</b>					<b>18,287.80</b>	<b>13,717.00</b>	<b>61,828.63</b>	<b>66,336.22</b>
Jul 2014		233.75		100.75	74.75	409.25	8.00	2,211.92					1,595.30	1,202.75	5,017.97	5,427.22
Aug 2014		273.25		114.25	58.25	445.75	8.00	2,791.75					1,761.00	1,129.25	5,690.00	6,135.75
Sep 2014		148.25		94.00	88.00	330.25	10.25	2,473.50					1,738.00	1,155.00	5,376.75	5,707.00
Oct 2014		208.00		85.50	200.33	493.83	40.50	2,270.25					1,255.00	1,023.00	4,588.75	5,082.58
Nov 2014		95.00		31.50	80.75	207.25	24.00	2,677.00					1,343.00	1,084.25	5,128.25	5,335.50
Dec 2014		112.00		114.25	92.75	319.00		2,579.25					1,239.50	1,180.50	4,999.25	5,318.25
Jan 2015	0.75	171.00		48.50	105.25	325.50		2,335.42					1,515.25	1,071.00	4,921.67	5,247.17
Feb 2015		192.75		63.75	119.75	376.25	17.75	2,260.50					1,398.25	1,123.25	4,799.75	5,176.00
Mar 2015		124.75		116.25	232.00	473.00	14.00	2,667.75					1,515.75	1,267.25	5,464.75	5,937.75
Apr 2015		288.50		77.50	131.75	497.75		2,450.25					1,647.50	1,121.67	5,219.42	5,717.17
May 2015		168.00		94.00	136.75	398.75		2,507.50					1,773.50	1,186.83	5,467.83	5,866.58
Jun 2015		110.50		31.00	89.50	231.00	1.50	2,474.75					1,505.75	1,172.25	5,154.25	5,385.25

Little Hoover Commission 08/05/2015  
 FY 14/15 Voluntary and Involuntary OT Hours by Institution

Sum of Hours	Column Labels														Involuntary Total	Voluntary					Voluntary Total	Grand Total
	Involuntary					Voluntary					Voluntary											
Row Labels	CNA	LVN	PHN I/II	PT	RN	CNA	LVN	LVN	NI	PHN I/II	PT	RN	CNA	LVN	LVN	NI	PHN I/II	PT	RN			
<b>VSP</b>	<b>28.28</b>	<b>333.87</b>			<b>34.50</b>	<b>401.87</b>							<b>798.52</b>	<b>909.65</b>	<b>11,639.54</b>			<b>45.92</b>	<b>3,288.42</b>	<b>7,692.97</b>	<b>23,576.50</b>	<b>24,375.01</b>
Jul 2014													129.50	380.10					228.17	365.98	1,103.75	1,103.75
Aug 2014		8.00				4.25							12.25	57.82	848.32			1.30	149.83	562.08	1,619.35	1,631.60
Sep 2014														76.38	969.22			2.25	155.22	498.97	1,702.03	1,702.03
Oct 2014		33.58											33.58	48.13	1,039.70			9.08	235.28	754.43	2,086.63	2,120.21
Nov 2014		23.28				19.17							42.45	50.68	1,109.50				231.47	907.38	2,299.03	2,341.48
Dec 2014		128.33			12.00	80.90							221.23	52.75	1,117.05			0.95	335.40	728.52	2,234.67	2,455.90
Jan 2015		28.67				89.05							117.72	43.58	1,055.95			20.05	251.17	829.63	2,200.38	2,318.10
Feb 2015		16.17				35.42							51.58	108.53	966.93			1.25	182.08	542.00	1,800.80	1,852.38
Mar 2015	8.00	11.00				24.63							43.63	59.20	993.37			0.87	279.00	675.57	2,008.00	2,051.63
Apr 2015		21.33			8.00	41.03							70.37	75.73	972.88			4.75	362.33	622.57	2,038.27	2,108.63
May 2015	20.28	47.50			14.50	56.63							138.92	110.83	913.80			4.50	363.87	681.58	2,074.58	2,213.50
Jun 2015		16.00				50.78							66.78	96.50	1,272.73			0.92	514.60	524.27	2,409.02	2,475.80
<b>WSP</b>	<b>8.00</b>	<b>644.68</b>			<b>155.25</b>	<b>474.08</b>							<b>1,282.02</b>	<b>648.00</b>	<b>18,087.98</b>				<b>3,989.58</b>	<b>11,016.96</b>	<b>33,742.53</b>	<b>35,024.55</b>
Jul 2014		199.83			65.50	59.58							324.92	88.00	1,708.67				249.00	984.25	3,029.92	3,354.83
Aug 2014	8.00	54.25			8.00	30.50							100.75	40.00	1,172.68				199.05	806.42	2,218.15	2,318.90
Sep 2014		32.00				23.50							55.50	24.00	1,391.22				296.20	1,022.98	2,734.40	2,789.90
Oct 2014		64.00			7.00	8.00							79.00	24.00	1,633.13				368.00	1,052.66	3,077.79	3,156.79
Nov 2014					10.00	63.00							73.00	8.00	1,599.77				278.67	1,017.67	2,904.10	2,977.10
Dec 2014		47.00			7.00	72.25							126.25		1,518.93				330.07	864.09	2,713.09	2,839.34
Jan 2015		22.00			12.75	36.50							71.25	80.00	1,395.25				331.00	914.17	2,720.42	2,791.67
Feb 2015		32.00				10.50							42.50		1,315.55				362.58	674.80	2,352.93	2,395.43
Mar 2015		78.27			8.00	37.00							123.27		1,761.63				452.83	938.83	3,153.30	3,276.57
Apr 2015		34.00			14.00	70.75							118.75	80.00	1,473.33				386.93	855.33	2,795.60	2,914.35
May 2015		49.08			23.00	31.00							103.08	304.00	1,515.67				351.50	929.42	3,100.58	3,203.67
Jun 2015		32.25				31.50							63.75		1,602.15				383.75	956.35	2,942.25	3,006.00
<b>Grand Total</b>	<b>3,371.33</b>	<b>26,193.27</b>	<b>14.50</b>	<b>14,580.70</b>	<b>28,394.06</b>								<b>72,553.86</b>	<b>95,728.40</b>	<b>430,898.79</b>	<b>8.00</b>	<b>55.91</b>	<b>408.83</b>	<b>161,213.32</b>	<b>426,226.56</b>	<b>1,114,539.81</b>	<b>1,187,093.66</b>